

Performance Dashboard

Local Unit Name: CITY OF FLAT ROCK
Local Unit Code: 82-2070

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$921	\$992	↑ 7.7%	Negative
Fund Balance as % of annual General Fund expenditures	17.4%	16.9%	↓ -2.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	298%	288%	↓ -3.6%	Positive
Debt burden per capita	\$1,696	\$1,519	↓ 10.4%	Positive
Percentage of road funding provided by the General Fund	28.3%	15.3%	↓ 45.9%	Neutral
Ratio of pensioners to employees	1.13	1.16	↑ 3.0%	Negative
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	16%	22%	↑ 34.6%	Positive
Average age of critical infrastructure (years)	-	-	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	13	13	↑ 3.3%	Negative
Property crimes per thousand	16	14	↓ -9.3%	Positive
Traffic injuries or fatalities	25	34	↑ 36.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.34	1.33	→ -0.4%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.8%	1.7%	↓ -5.9%	Neutral
Acres of parks per thousand residents	0.8	0.8	↓ -1.4%	Negative
Percent of community being provided with curbside recycling	91%	92%	↑ 1.1%	Positive